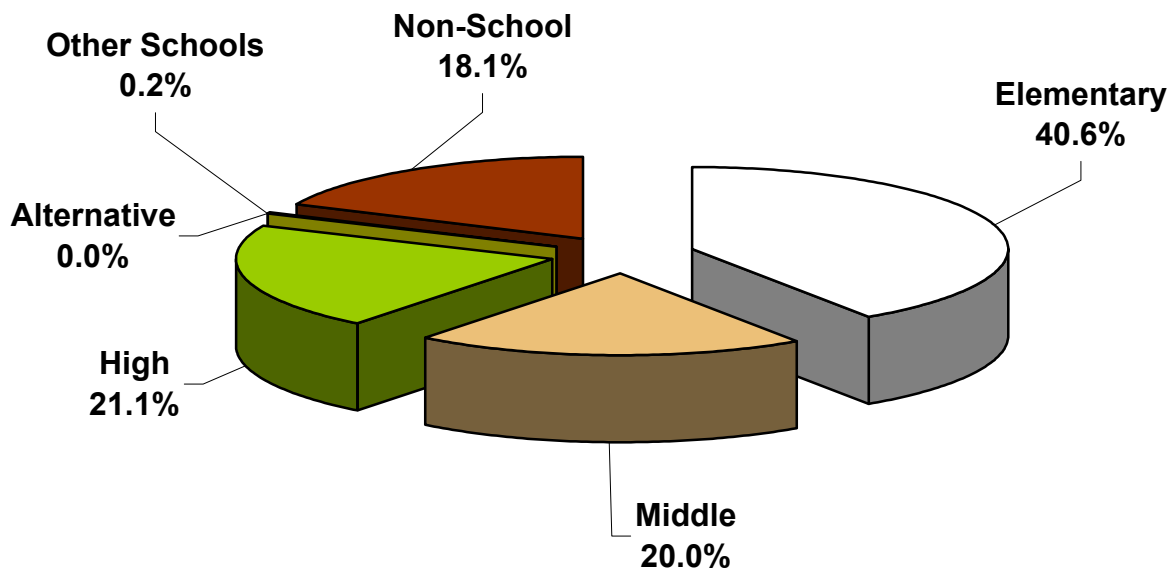
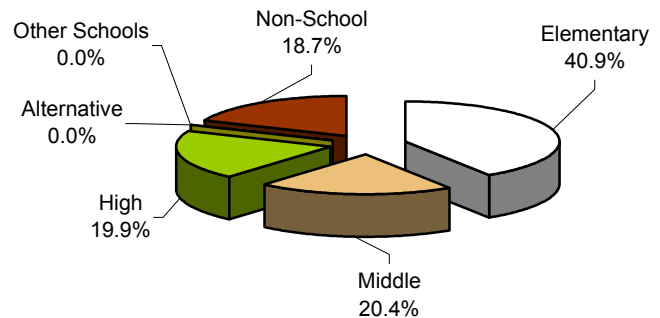


Providence School District

#8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	13,355	\$137,282,279	\$10,279	40.6%
Middle	5,887	\$67,683,804	\$11,497	20.0%
High	7,071	\$71,212,145	\$10,071	21.1%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	3	\$545,523	N/A	0.2%
Non-School ²	374	\$61,127,314	N/A	18.1%
Total District Expenditures	26,690	\$337,851,066	\$12,658	100.0%

2004-28-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.